

City of Bromley - Road Fund
Budget v. Actual-Income Statement
July through December 2023

	<u>Jul - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
4442 · ROAD TAX REVENUE	41,307.12	39,000.00	2,307.12
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
Total Income	<u>41,307.12</u>	<u>39,200.00</u>	<u>2,107.12</u>
Expense			
5002 · CONTRACTUAL STREETS	0.00	60,000.00	-60,000.00
5252 · MISCELLANEOUS	0.00	1,000.00	-1,000.00
5502 · SIGNS, CURBS, SIDEWALKS	813.04	15,000.00	-14,186.96
Total Expense	<u>813.04</u>	<u>76,000.00</u>	<u>-75,186.96</u>
Net Ordinary Income	<u>40,494.08</u>	<u>-36,800.00</u>	<u>77,294.08</u>
Net Income	<u><u>40,494.08</u></u>	<u><u>-36,800.00</u></u>	<u><u>77,294.08</u></u>